

### **Budget for 3E Conference May 2022 in Dijon, France**

Conference in a collaboration between ECSB, Burgundy School of Business (BSB) and Community of research in Entrepreneurship Education (CREE)

<b>Conference application, Hosting, Negotiations with ECSB</b>	
Bid preparation: Conference organisation, Budget, Logistics...	6 000,00 €
Scientific committee	2 000,00 €
<b>Administrative costs</b>	
Project management: ECSB Secretary	10 000,00 €
Administrative personnel	4 000,00 €
Student assistants	4 000,00 €
<b>Fixed and variable conference costs</b>	
Rental of facilities (if any)	- €
Realisation promotional video	3 000,00 €
Promotional material such as flyers, roll-ups, etc	2 740,00 €
Arrival dinner	3 850,00 €
Welcome reception (beverages and snacks)	1 650,00 €
Conference dinner	10 350,00 €
Morning coffee break	3 300,00 €
Lunch	10 350,00 €
Afternoon coffee break	2 200,00 €
Conference bags and materials for conference delegates (badges, maps, print of final p	2 750,00 €
Transportation (to dinner place)	1 350,00 €
Miscellaneous local expenses: : community manager, photographer,...	3 000,00 €
French Speaking Entrepreneurship Educators Day	16 060,00 €
Other	1 000,00 €
<b>Total</b>	<b>87 600,00 €</b>

\* On the basis of 110 participants: English track